

Aboriginal Healing Foundation

Product or Service	Who	Days
Continue role of working on behalf of survivors <ul style="list-style-type: none"> ▪ Advocacy ▪ Writing proposals on healing issues ▪ Support to support worker ▪ After care ▪ Field visits ▪ Co-ordinate logistics for Conferences and Healing Retreats 	Exec Dir Research Policy Finance Admin	5 ½ yr ½ yr 8 24

Academia

Product or Service	Who	Days
Represent Inuit needs to any institution that provides programs in Nunavut or to Inuit people		
Strike partnerships to get more research done on behalf of NSDC		

Arctic College

Product or Service	Who	Days
Make presentations; establish a working relationship; then make recommendations re program development and delivery e.g. IQ and discover where we can work together in joint research projects e.g. Science Institute, Inuit Studies Group	President Exec Dir Research Communication	3 3 10
Make recommendations re mental health program	Research Exec Dir/Pres	20 3
Work with Research Institute		
Determine state of language requirement criteria in curriculum		
What can NSDC do to ensure Inuit specific perspectives/programs		
NITC		
Provide advice on how Inuit can better access training		

Assembly of First Nations

Product or Service	Who	Days
Investigate points of common interest		
How do they access Federal programs and attention		
Clarify how/when they should/shouldn't represent Inuit in national issues		

Beneficiaries

Product or Service	Who	Days
Public Relations		
Communications		
Publications		
Research		
Forum for consultation		

Board

Product or Service	Who	Days
Everything that is important in NSDC's mandate as described by the Board		

Community Governments

Product or Service	Who	Days
Reports		

Federal Canadian Heritage

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Inuit/Inuinnaqtun Languages		
Culture		
Multiculturalism		
Youth Initiatives		
Women's Programs		
Racism		
Inuit Heritage		
Program Confirmation & Information Sharing		

Federal Justice

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Aboriginal Justice Learning Foundation		
Crime Prevention		
Child Advocacy		
Victims of Crime		
Young Offenders Act		
Aboriginal Policing		
Corrections		
▪ Parole		
Policing / RCMP	President Exec Dir Legal Research Policy	5 10 10 15 10

GN CLEY

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
IQ Working Group		
Language Act		
Language Week		
Youth Drop Centers		
Place Names		
IQ Needs Assessment		
IQ Document Recommendations		

GN Education

Product or Service	Who	Days
Advice / advocacy		
Follow up with GN Education on recommendations of Education Act Working Group	Ed Policy Person	20 days
Review regulations and make recommendations	Policy CEO	20 20
Provide status of Inuit culture, goals and objectives (Whole office)	Report	0
Conduct research	Research	40
Review existing legislation and programs and make recommendations compared to Inuit Goals and objectives for income support and day care	Policy	20
PTR	S	0
Develop an Inuit based curriculum outside the government	Policy (1) Research (2)	60 120
Research and recommend on how to establish the use of Inuktitut in the schools	Research	180
Advocate for Inuktitut Schools	President	10
Promote and make presentations on IQ to senior managers and other stakeholders	Co-ordinator	15
Deliver cross cultural sessions	Co-ordinator	10
▪ develop new materials	Communications	30

GN Executive

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Co-manage evaluations of GN programs		
Governance Issues		
Social Issues Joint Committee		
Clyde River Protocol		
Article 23 Issues		

GN Health & Social Services

Product or Service	Who	Days
Advocate on research findings	Exec Dir/Pres Policy	10
Research to hold a conference on Health Issues to include IQ	Exec Dir/Pres Research Policy Administration	10 15 15 10
Conduct ongoing Policy analysis of new initiatives and issues	Exec Dir Policy Research	20 20 20
Participate on Nunavut team for Community Wellness Strategy	Exec Dir Policy Research	5 10 10
Make known the issues of lack of NSDC involvement in the Territorial Wellness Plan and where there is a need for a Nunavut Specific plan	Exec Dir/Pres Research Policy	10 1 1
Advocate for a Nunavut-specific Mental Health strategy and follow up on clarification of a Mental Health framework	Exec Dir/Pres Research Policy	5 5 20
Establish a partnership with GN Health for Community/Territorial Wellness Strategy	Exec Dir / Pres Policy	5 5
Policy analysis and advocate to define Custom Adoption	Legal Advisor Research Exec Dir/Pres	7 10 3
Policy analysis and advocate to reform Child and Family Services Act	Legal Advisor Policy Research Exec Dir/Pres	10 20 20 5
Conduct policy analysis and advocate for Home and Community Care	Policy Research Exec Dir/Pres	20 20 15
Conduct policy analysis and advocate for Suicide Prevention <ul style="list-style-type: none"> ▪ Ensure translation of suicide prevention manual 	Policy Research Exec Dir/Pres	5 10 5
Conduct policy analysis and advocate for Aboriginal Diabetes Initiative	Policy Research	10 10
Conduct policy analysis and advocate for Injury Prevention Programs	Policy Research President	10 5 3
F AE / F AS	Policy Research	20 20
Ensure translation of materials into Inuktitut	Exec Dir	3
Smoking	Policy	5
CPNP	Policy	10
NIHB	Policy	3

GN Housing

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Home ownership programs		
Homelessness Initiative		
Women's Shelters		
Elders Facility		

GN Human Resources

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Article 23 (NTI) <ul style="list-style-type: none">▪ Information & Communications Office▪ Training		
Recruitment & Retention		
Discrimination Practices		

GN Justice

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Youth Justice Conference		
Community Mediation Project		
Family Support Program		
Social Audit Project		
Custom Adoptions		
Community Alternative Correction Measures		
Young Offenders Act		
Law School		
Firearms legislation		
Human Rights Act		

GN Sustainable Development

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Broadband Task Force		
Polar Bear Hunt		
Traditional Economy		
Industrial Development		
Article 24		

Hamlets

Product or Service	Who	Days
Reports		

Health Canada

Product or Service	Who	Days
Health Renewal		
Advice / advocacy		
Ongoing research and analysis for new initiatives	Exec Dir Research Policy	20 20 20
Mental Health <i>see GN workplan</i>	-	0
Home and Community Care <i>See GN workplan</i>		
Research and analyze Injury Prevention & Health Promotion program and make recommendations	Exec Dir Research Policy	5 10 10
Research and analyze HIV / AIDS Conference and Nunavut program and make recommendations	Exec Dir Research Policy	5 10 10
Research and analyze FAE / FAS and make recommendations	Exec Dir Research Policy	5 10 10
Research and analyze Smoking and make recommendations	Exec Dir Research Policy	5 10 10
Research and analyze CPNP and make recommendations	Exec Dir Research Policy	5 10 10
Research and analyze NIHB and make recommendations	Exec Dir Research Policy	5 10 10

Health Committees (Committee of Council)

Product or Service	Who	Days
Work to establish Community specific Inuit goals and objectives	Exec Dir	5
<ul style="list-style-type: none"> ▪ Use the Committees as a Source of data for research ▪ Identify community concerns with difficulties they have with Federal and GN programs 	Research Policy	10 10

Human Resource Development Corporation

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
National Council on Welfare		
Child Care		
National Children’s Agenda		
National Children’s Benefits		
Aboriginal Specific Training Programs		
Program Confirmation & Information Sharing		
Homeless SCPY		

ICC

Product or Service	Who	Days
Environmental issues		
Standardized language across Circum-Polar region		
Implications of opening up the Northwest Passage		
Academic studies of the environment		
Health issues circum-polar wide		

Inuit Heritage Trust

Product or Service	Who	Days
Joint place names project		

Inuit Specific Health Agency

Product or Service	Who	Days
Create this agency	Exec Dir President Legal Research Policy	

ITC

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Clarify roles and mandates	President Exec Dir	10 5
Program Confirmation & Information Sharing		
How can we better take advantage of their efforts		

National Aboriginal Health Org

Product or Service	Who	Days
Continue with planning of Inuit Health Research Center of Canada ▪ Make recommendations	President Policy	

NTI

Product or Service	Who	Days
Negotiate funding and use of resources	President Exec Dir Finance	10 20 20
Lobby for support and alert them to issues where Land Claim is not being followed	President Exec Dir Legal	20 10 10
Discuss how to make better use of Article 32	President Exec Dir Legal	10 10 5

DIAND

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Gathering Strength		
Food Mail Program		
Program Confirmation & Information Sharing		
Youth Strategy		
Indian Act – Inuit Implications		
David Ward (Kiviak Case)		

Nunavut Wildlife Management Board

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Assignment of Rights		
Wildlife Act Review		
Traditional Polar Bear Hunt		

Other Projects

Product or Service	Who	Days
Establish our role and presence as Nunavut specific with Federal Government		
Develop a wider team of Nunavut organizations		
Annual Status Report		
Liquor Act Review		
Workers' Compensation Act Review		
Publish Reports		
Nunavut Status of Women's Council		
Inuit Goals and Objectives		

Pauktuutit, IWA

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Clarify roles and mandates		
Program Confirmation & Information Sharing		
How can we better take advantage of their efforts		

RIA's

Product or Service	Who	Days
Review their policies and procedures to ensure Inuit content and make recommendations	Exec Dir Research Policy	5 10 10
Work with RIA's on Youth and Environmental issues	Exec Dir Research Policy	5 10 10
Establish working group on Language issues	IQ Co-ord Language Co-ord	12 24
Work with RIA's to determine and identify the social and cultural needs of Inuit and then look at the process to ensure these needs are being met. Then go to service delivery agencies.	President Exec Dir Research Policy	5 10 20 20
Work with RIA's on language promotion and evaluation of projects	Language Co-ord IQ Co-ord Local Language Co-ord 15x24	40 40 360

Treasury Board

Product or Service	Who	Days
Advice / advocacy		
Provide status of Inuit culture, goals and objectives (Whole office)		
Research (1 – 100%)		
Policy Analysts (1 - ?)		
Multi Year Funding		
Block Funding		
Accountability Guidelines		
Developing the INUIT Perspective		
Equalization Payments for Northern Living (COLA) Issues		
Language Translation Funding		
First Nations Funding Model ??		

Total Resource Requirements

Portfolio	President	ED	Advisor	Policy	Research	Admin	Finance
Aboriginal Healing							
Academia							
Arctic College							
Assembly First Nations							
Beneficiaries							
Board							
Community Government							
Federal Cdn Heritage							
Federal Justice							
GN CLEY							
GN Education							
GN Executive							
GN H&SS							
GN Housing							
GN HR							
GN Justice							
GN Sustainable							
Hamlets							
Health Canada							
Health Committees							
HRDC							
ICC							
Inuit Heritage Trust							
Inuit Specific Health Agency							

Portfolio	President	ED	Advisor	Policy	Research	Admin	Finance
ITC							
Nat Aboriginal Health Org							
NTI							
Nunavut Wildlife							
Other Projects							
Pauktuutit IWA							
RIA's							
Treasury Board							
TOTAL							