



**Nunavut
Home and Community Care
Capital Plan**

For

**First Nations and Inuit
Home and Community Care Program
June 4, 2001**

Rationale

This document details the Phase I Capital Plan for Nunavut. It reflects the immediate capital requirements necessary to start service delivery of a sustainable Home and Community Care Program in each of the twenty-seven communities in Nunavut.

Processes of Data Acquisition

The Government of Nunavut established capital requirements for this Capital Plan through a focused intervention including:

- The establishment of a Government of Nunavut, Territorial Home and Community Care Coordinator
- Negotiations with and the full support of Health Canada Northern Secretariat
- The full support of Inuit community members to have the Government of Nunavut Health and Social Services assist with developing needs assessments, capital plans, training plans and service delivery plans and to be the provider of Home and Community Care service delivery – determined at the Nunavut wide Home and Community Care Conference in Rankin Inlet.
- The completion of needs assessments in all twenty seven Nunavut communities
- Development of Phase I Needs Assessments, Capital Plans, Training Plans and Service Delivery Plans
- The good will and full participation of all participants

Participants

The following participants have been consulted with, or were involved in the needs assessments, planning and meetings from which the data to generate this plan was acquired:

- Designated Inuit Organizations
 - Nunavut Social Development Council
 - Qikiqtani Inuit Organization
 - Kivalliq Inuit Organization
 - Kitikmeot Inuit Organization
- Health Canada Northern Secretariat
 - Therese Boudrias
 - Janet Gomboc
- Consultant
 - Northern Solutions
- Communities
 - Home Care Committees
 - Needs Assessments Surveyors
 - Community members
- Government of Nunavut
 - Don Ellis
 - Joe Barnes and staff

The Twenty Seven Communities of Nunavut

The following Nunavut communities require capital Home and Community Care Program funding:

- Arctic Bay
- Arviat
- Baker Lake
- Bay Chimo
- Broughton
- Cambridge Bay
- Cape Dorset
- Chesterfield Inlet
- Clyde River
- Coral Harbour
- Gjoa Haven
- Grise Fiord
- Hall Beach
- Igloolik
- Iqaluit
- Kimmirut
- Kugluktuk
- Nanisivik
- Pangnirtung
- Pelly Bay (Kugaaruk)
- Pond Inlet
- Rankin Inlet
- Repulse Bay
- Resolute Bay
- Sanikiluaq
- Taloyoak
- Whale Cave

Funding and Resources

The twenty-seven Nunavut communities will access capital medical supplies available from Health Canada's National Depot¹ and specific capital funds of \$1.5m allocated to Nunavut for the fiscal year April 1, 2001 to March 31, 2002. This capital plan is based upon these resources.

Priorities for Capital Funds for Nunavut

The requisitions for equipment and supplies from the National Depot have been submitted. Additional capital requirements to meet service delivery capacity and deliver a sustainable Home and Community Care Program were clearly identified at the conference in Rankin by community representatives and from the extensive needs assessments conducted in each of the twenty-seven Nunavut communities. With monies available this year, the priorities are vehicles to enable service delivery and medical equipment and supplies to provide personal care. Allocation of funding would be prioritized as Vehicles 65% and Medical Equipment and Supplies 35%.

Proposed Home and Community Care Capital Plan for Nunavut 01-04 01 to 01 03 31

Nunavut will apply \$ 975,000.00 of capital funds available to purchase and deliver vehicles and \$ 525,000.00 to purchase and deliver medical equipment and supplies in the fiscal year April 1, 2001 to March 31, 2002. In a future full service mode, monies will be allocated to capital for maintenance, upgrading and replacement of equipment.

Immediate Approval

It is critical to receive immediate approval of this plan in order to have vehicles and equipment included in the barge orders for this summer. Other transport modes are prohibitively expensive.

¹ See attached - Regional Capital Equipment and Supplies Requisitions From National Depot

Attachments

Regional Capital Equipment Requisitions From Health Canada National Depot

Capital Equipment for Home and Community Care - Kivalliq Region

Request list from equipment and supplies already purchased

Foot Supply Kits	250
Hospital Beds	10
Half side rails	2
Full side rails	8
Extra mattresses	100
Incontinent Supplies	500 cases
Blue under pads	100 cases
Transfer bench with top seats	
With back	50
Without back	50
O ₂ sat monitors	100
Auto / chemclaves	100
Transfer belts	1000
Wound cleanser	750 bottles
Sterile 4 x 4	3500 boxes
Sterile 2 x 2	2500 boxes
Kling wrap 4"	3500 boxes
Fastenettes #3	1000
Fastenettes #6	300

Request for Capital equipment and supplies to be purchased

Foot care drills	10
Electric beds	3
Linen	24 sets
Pillows	24
Towel sets	500
Sterile water	1000 bottles
Hydrogen Peroxide	250 bottles
Telfa dressings	1000 boxes
Dermicel Tape	3000 rolls
Micropore Tape	3000 rolls
Jelonet dressings	1000 boxes
Mesalt dressings	500 boxes
Activated charcoal dressings	5000 boxes
Duoderm	500 boxes
Profore dressings	250 boxes
Scissors	1000 pairs
Forceps	1000 pairs
Gloves	2500 boxes
Normal saline	1000 bottles
Large abdominal dressings	3500 boxes
Large humidifiers	25

Oxygen concentrators	10
Nasal prongs	1000
Oxygen masks	1000
Ventolin machines	20
Ventolin mask sets	1000
Electric Wheel Chairs	2
Standard Wheel Chairs	20
Walkers	20
Commodes	20
Walking canes	20
Ice picks for canes	20
Ice picks for crutches	40 sets
Crutches	20 large
Crutches	20 extra large
Arm pads for crutches	100 sets
Tub chairs	10
Bed pans	100
Urinals	100
Grab bars	100 sets
Wash basins	100
Raised toilet seats	20
Cad 3 pumps	20
Tens machines	15
Catheter trays	1000
Catheter irrigation sets	1000
Catheter bags	1000
Catheters (various sizes)	1000 of each size
Bags for carrying supplies	200
Tape measure	1000
Digital thermometers	200
Thermometer covers	2500
CPR masks	200
Penlights	200
Stethoscopes	50
Hand held BP apparatus	20
Glucometer machines	20
Glucometer lancets	1000 boxes
Glucometer strips	1000 boxes
Band aids standard	1000 boxes
Butterfly band aids	1000 boxes
Steri strips	1000 boxes
Hand held shower heads	25
Trigger grips	100
Heating pads	250